

UT-5 -- Special Districts with Revenue OR Expenditures Exceeding \$100,000  
For Fiscal Years ending 7/1/06 to 6/30/2007

SPECIAL DISTRICT NAME: Rockville/Springdale Fire Protection District  
SPECIAL DISTRICT TYPE: Fire District  
FISCAL YEAR END: 12/31/2006

PART I--REVENUE

A. Current Charges:

1. Standby Fees - Fire	\$	85670
2. Charges for Services - Ambulance	\$	68787
3.	\$	
4.	\$	

Total current charges (A1-A4) ZAA 154,457

B. Property Taxes: T01 39499

C. Fee-in-lieu of Taxes: T01

D. 1% Room Tax T99 114626

E. Special Assessments:

F. Revenue from State Government: U01

1. Community Impact Board \$ 7133

2. Grants \$

3. \$

4. \$

Total revenue from State Government ZCC 7,133

G. Revenue from Other Local Gov'ts:

1. \$

2. \$

3. \$

4. \$

Total revenue from other local gov'ts ZDD 0

H. Revenue from Federal Government:

1. \$

2. \$

3. \$

4. \$

Total revenue from Federal Government ZBB 0

I. Receipts from Sale of Property: U11

J. Interest Earnings: U20 13931

K. Miscellaneous Other Revenue:

1. Fines and forfeits U30

2. Rents U40

3. Royalties U41

4. Private donations U50

5. Misc other revenue U99 5262

Total Other Revenue 5,262

TOTAL REVENUE 334,908

## PART II - EXPENDITURES

- A. Expenditure for Construction:  
 B. Purchase of Land, Equip., Buildings, etc.  
 C. Interest on Debt:  
 D. Payments to Other Governments:

1. To State  
 ZLL

2. To local governments  
 ZMM

### E. All other Expenditures:

1a. Salaries and wages  
 Z00

152,460

1b. Force Account (salaries and wages)

1c. Salaries and Wages excluding force account (1a-1b)

152,460

### 2. All Other - Specify

a. Administrative

42,129

b. Fire Department Expenses

19,194

c. Ambulance Expenses

46,339

2 d. Total All Other (sum 2a.-2c.)

107,662

3. Total All Other Expenditures (1c. and 2d.)

260,122

TOTAL EXPENDITURES

289,165

## PART III - DEBT OUTSTANDING

### A. Long-term Debt:

1. Outstanding at beg. of fiscal year

19U

2. Issued during fiscal year

29U

3. Retired during fiscal year

39U

Outstanding at end of fiscal year

49U

### B. Short-term Debt:

1. Outstanding at beg. of fiscal year

61V

2. Outstanding at end of fiscal year

64V

### C. Other Long-term Obligations:

Outstanding balance

(a)

Issued during fiscal year

(b)

Retired during fiscal year

(c)

Balance end of fiscal year

(d)

Date final payment

(e)

1. Lease Purchase Agreements

19U

2. Certificates of Participation

29U

3. Accrued Leave Liability

39U

4. Other debt (Mortgages, Notes, Loans)

49U

## PART IV - CASH AND INVESTMENTS

AT END OF FISCAL YEAR:

Cash and investments

W01

W31

W61

325604

## Part V. Data Supplied by:

Name: Savage Espin & Radmail, PC

Title: Auditors

Telephone -- 435-673-6195

If you have any questions about the form, call or write:

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State Auditor's Office

E310 State Capitol Complex

Salt Lake City, UT 84114-2310

801-538-1394 or 1-800-622-1243

E-mail to: [utforms@utah.gov](mailto:utforms@utah.gov)  
 or include form with audit report/financial statement submitted to:

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